

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/09/2026

OBJ. GAS	ORG. F.F.	FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																
Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																
111	10	1	10	9,144,344,520	813,125,824	757,506,697	757,506,697	757,506,697	754,607,649	748,197,201	748,197,201	0	0	0	0	6,041,502,982
112	10	1	10	61,452,000	4,096,800	4,096,800	4,608,900	4,608,900	4,608,900	10,242,000	10,242,000	0	0	0	0	40,968,000
113	10	1	10	112,464,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	9,372,000	0	0	0	0	74,976,000
114	10	1	10	776,521,710	0	0	0	0	0	0	0	0	0	0	0	0
131	10	1	10	19,000,000	0	0	0	0	0	0	0	0	0	0	0	19,000,000
133	10	1	10	100,873,558	31,500,000	61,600,000	0	0	0	0	0	0	0	0	0	93,100,000
133	10	88	10	478,715,464	43,400,000	71,700,000	71,700,000	71,700,000	71,100,000	71,000,000	18,000,000	0	0	0	0	418,600,000
133	30	1	10	500,000,000	6,900,000	0	0	0	0	0	53,000,000	0	0	0	0	59,900,000
143	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	154,000,000	26,091,432	26,091,432	26,091,432	26,091,432	11,586,192	0	0	0	0	0	0	142,053,352
144	10	88	10	210,422,567	0	0	0	0	14,495,240	26,091,432	26,091,432	0	0	0	0	66,678,104
144	30	1	10	230,051,522	17,695,240	17,695,240	17,695,240	17,695,240	17,695,240	17,695,240	17,695,240	0	0	0	0	141,561,520
145	10	1	10	48,249,327	13,999,048	13,999,048	3,000,000	0	0	0	400,000	0	0	0	0	45,397,144
145	10	88	10	133,025,083	0	0	10,999,048	13,999,048	13,999,048	13,999,048	13,999,048	0	0	0	0	66,595,240
145	30	1	10	5,475,000	5,475,000	5,475,000	5,475,000	5,475,000	5,475,000	5,475,000	5,475,000	0	0	0	0	43,800,000
148	30	1	10	899,700,000	21,096,000	96,964,000	20,000,000	98,595,000	100,689,000	132,660,000	114,640,000	0	0	0	0	584,644,000
191	10	1	10	133,200,000	15,600,000	10,800,000	10,800,000	10,800,000	10,200,000	9,900,000	9,900,000	0	0	0	0	84,000,000
211	10	1	10	50,958,968	1,960,000	1,960,000	6,640,000	3,786,000	5,661,000	3,846,000	6,107,000	0	0	0	0	34,187,000
211	10	88	10	21,780,000	0	3,463,000	0	5,820,000	1,295,000	2,212,000	1,033,000	0	0	0	0	13,823,000
211	30	1	10	18,800,000	0	0	0	0	0	0	1,040,000	0	0	0	0	1,040,000
214	10	1	10	27,027,000	1,710,495	1,710,087	1,709,716	1,709,716	1,709,716	1,708,937	1,674,300	0	0	0	0	13,695,280
214	30	1	10	7,920,000	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	10	5,940,000	0	0	0	0	0	0	0	0	0	0	0	0
232	10	1	10	5,267,022	0	0	0	1,003,518	1,115,020	936,616	0	0	0	0	0	3,065,154
232	30	1	10	36,152,325	3,456,592	2,898,052	2,564,546	780,514	4,776,764	2,273,545	4,683,080	0	0	0	0	16,886,973
242	10	1	10	10,611,563	0	0	0	0	0	0	10,570,000	0	0	0	0	10,570,000
242	10	88	10	16,830,000	0	0	0	0	0	0	16,730,000	0	0	0	0	16,730,000
242	30	1	10	198,000,000	0	0	0	0	0	0	0	0	0	0	0	0
243	10	88	10	9,900,000	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	10	91,367,665	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	10	11,880,000	0	0	0	0	0	0	0	0	0	0	0	0
255	30	1	10	46,500,000	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	10	71,280,000	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	10	35,145,000	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	10	990,000	0	0	0	0	0	0	0	0	0	0	0	0
264	30	1	10	11,880,000	0	0	0	0	0	0	0	0	0	0	0	0
265	30	1	10	4,950,000	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	10	54,945,000	0	0	0	0	0	0	0	0	0	0	0	0
331	10	1	10	2,154,907	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	10	48,847,135	0	0	0	0	0	0	0	0	0	0	0	0
333	30	1	10	39,600,000	0	0	0	0	0	0	0	0	0	0	0	0
341	10	1	10	2,713,534	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	10	21,665,556	0	0	0	0	0	0	0	0	0	0	0	0

SIAF

BLANCA
NIDIA ZARZA
FERNANDEZ

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JOISE FABIOLA LOPEZ
GONZALEZ

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RAFAEL
MANCUELLO
EGUQUIZA

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LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 01/09/2026

OBJ. GAS	ORG. F.F.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 -02 UNIVERSIDAD NACIONAL DEL ESTE																
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Programa: 1 PROGRAMA CENTRAL																
Actividad: 6 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																
Act./Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS SOCIALES																
342	10	1	10		0	0	0	0	0	0	0	0	0	0	0	0
342	10	88	1		0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
343	10	88	10		0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
349	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
351	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
354	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
355	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
366	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
579	10	1	10		0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	10		0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	10		0	5,000.000	0	0	0	1,000.000	57,400.000	0	0	0	0	138,400.000
842	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10		0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:				854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	1,088,395,769	1,047,428,829	1,125,849,301	0	0	0	0	8,177,164,129
Total Proy./Act.:				14,704,393,897	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	1,088,395,769	1,047,428,829	1,125,849,301	0	0	0	0	8,177,164,129
Total Programa:				854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	1,088,395,769	1,047,428,829	1,125,849,301	0	0	0	0	8,177,164,129
Total Clase Prog.:				854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	1,088,395,769	1,047,428,829	1,125,849,301	0	0	0	0	8,177,164,129
Total Entidad:				854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	1,088,395,769	1,047,428,829	1,125,849,301	0	0	0	0	8,177,164,129
Total General:				854,202,829	1,016,447,401	1,047,732,356	948,162,579	1,048,945,065	1,088,395,769	1,047,428,829	1,125,849,301	0	0	0	0	8,177,164,129

BLANCA
NIDIA ZARZA
FERNANDEZ

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por BLANCA NIDIA
ZARZA FERNANDEZ
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JOISE FABIOLA
LOPEZ
GONZALEZ

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por JOISE FABIOLA
LOPEZ GONZALEZ
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RAFAEL
MANCUELLO
EGUQUIZA

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